

## Summing up - over 2015:

- We got 40 new members (8 institutional and 32 individual), 30% of it due to our campaign in Dublin. But we also lost quite a few: 14 in total, who "did not renew their membership" or refused to pay. Another 10 will stop at the start of 2016. In the years 2015-2016 we will most likely lose more members than in all the years before together. We had to cancel a few invoices from 2014 (for € 205). Due to the loss of members we are missing € 750 in 2015. From 2015 onward, Italian members fall in 2nd category, so they pay less - we got € 1.322,50 less this year due to that. By 31 December 2015 we had 251 members (26 more than end 2014), but our income from contribution is lower than in 2014. 2015 is also the first year when we have more individual members than institutional.
- Of the 2015 revenues (donations, sales and contributions) € 17.552 is paid so far. Still open (from 2015) are € 1.167,50 (€ 430 members contribution and € 737,50 sales - invoices sent in December). We sent members contribution invoices in January, reminders in June, then with Digest 1, and later in October. We sent the new member pass with the first Digest to those who paid their membership of 2015, others got a reminder.
- It is increasingly difficult to sell adverts for the EXARC Journal Digest. We only managed to sell half a page.
- We unexpectedly sold many books and Journals in Dublin (total € 445) and also 200 Digest 2015-2 to a sister organization in December 2015 (for € 612,50)
- The total EXARC income for 2015 was expected to be over € 20.000. We reached only € 18.850. Our expenses stayed within the budget although we needed to invest about € 3.546 more as advance of the OpenArch money which we are to get back in 2016 (planned and budgetted). We do have reserves to cover it. Over the past years we managed to build up quite a nice savings, from over € 4.000 in 2011 till almost € 11.500 end of 2015. That was because we got many things covered by EU project, and also did not pay for the website and graphic design in the last few years. That all will be badly needed for the big new website, we plan to build in 2016.
- We had an increase in website visitors from 7,300 to 7,500 per month (OpenArch activities).
- The majority of the visits on our websites are not EXARC members. Within the last year (12 months) only 70 members logged in, of which 35 longer then 6 months ago. 11 members who login regularly are OpenArch partners who are obliged to post their activities. Other 25 who logged in last 6 months make 10% of the members. Which means that our member Only section including new journals on line are rarely viewed. Also only a few members are adding their events online.
- Extra Attention: EXARC vice Chair Prof Bill Schindler was filming for the new National Geographic series, The Great Human Race See: <http://channel.nationalgeographic.com/the-great-human-race/galleries/dawn/at/critical-thinking-2103695/>
- Dott.ssa Maura Stefani (EXARC Board Member) is now coordinating the Italian members. The need of a "coordination" was born from a direct request received by the members of ARES and some individual Italian members during the DUBLIN UDC conference in January 2015.

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## 401 Staff & Contracts

<b>40112</b>	On average 3,2h a week for spent on OpenArch Community Management, the amount is paid in two parts. Over 2015 we sent an average of 67 OpenArch tweets and 72 EXARC tweets per month. For the OpenArch Conference in St Fagans we sent 250 tweets in two days which was much appreciated by those unable to attend. The audience on both LinkedIn and Facebook grew very well; the total reach of our Social Media rose with about 3,600 people to over 17,600. Views on Vimeo and especially Slideshare go well; we keep adding new presentations to it, including those from the 2015 Conference at St Fagans. The many products in the last six months of the project were a good source for tweets and Facebook posts (OpenArch activities).	€	<b>5.082,00</b>
<b>40130</b>	The work in EXARC is divided over two volunteers in the Secretariat because the Director has a full time job aside of EXARC since 2013. In 12 months they did 770 volunteer hours. The two staff members received a volunteer fee (€ 125 per month). See the separate report with the hours.	€	<b>3.000,00</b>
<b>40150</b>	The Chief Editor and the Editor of the Journal received a monthly volunteer fee. In 12 months they worked 330 volunteer hours, especially much work was needed around special OpenArch Digest 2015 issue 2 and the 3 online issues around it. See the separate report with the hours.	€	<b>1.487,25</b>
<b>40180</b>	The new auditor checked the first few years of OpenArch project and EXARC expenses in the first 6 months of 2015. The rest followed in October 2015 and January 2016. The auditor is paid from Common Costs money (OpenArch activities).	€	<b>4.235,00</b>

## 430 Conferences

- January: EAC9 Dublin. Together with UCD & INHP we enjoyed a wonderful conference in Dublin 15-18 January 2015. Over 200 delegates from almost 30 countries and a variety of backgrounds joined for three days of lectures, workshops and excursions revolving around experimental archaeology. Of course we also spent one day at an archaeological open-air museum, the Irish National Heritage Park. Several OpenArch partners joined the conference as well (as they did in previous years). We had short meetings discussing the final year of OpenArch (OpenArch activities).
- January: EAC9 Dublin. EXARC vice Chair Prof Bill Schindler gave a fascinating and inspiring keynote on "Soul Authorship: experimental archaeology, and the value of authentic learning experiences in Higher Education pedagogy".
- January: Prof. Dr Javier Baena (Secretary at EXARC Board) also gave a speech at the same conference: "Who made the handaxes? An experimental approach to bifacial expertise during the Acheulian/mousterian production in Central Iberia"
- January: Prior to the EAC9 conference in Dublin we met with our members for two Round Tables, one on "Universities on Experimental Archaeology" the other on "Associations on Experimental Archaeology". Both were open to all EXARC members and we were happy to see almost 30 people joining in. The discussions took all afternoon.
- January: EXARC Annual General Meeting. EXARC was well represented with over 30 of its members. The year 2014 was closed and the year reports approved. EXARC members also got an overview of our plans for 2015. A few changes in the EXARC Board took place.
- January: During the Dublin conference an EXARC Board Meeting took place (several members joined), we also got our books checked by Internal Auditors (EXARC members)
- January: EXARC booth at EAC9 Dublin. During the EAC9 conference we had a booth by the entrance to the conference hall. EXARC got 11 new members during those days, and we also sold our books and journals. We welcomed new members.
- March: Milica Tapavički-Ilić, Ph.D. (EXARC Board member) joined a conference in Macedonia: "Settlements, culture and population dynamics in Balkan prehistory, International conference". She represented there EXARC as well as her Institute.
- April: the director of EXARC attended a meeting for the Archaeological Centre Hitzacker which is in difficulties. An independent report with recommendations was made by an external advisor and discussed with the local municipality. EXARC remains in the advisory council of the centre.
- May: OpenArch conference in Cardiff (WLS) on managing archaeological open-air museums. All 11 OpenArch members are EXARC members, and besides them, we could also welcome several EXARC members for the conference and another dozen for the Crafts Festival which was part of the conference. The secretariat of EXARC joined the meeting as well as EXARC Chair Martin Schmidt and EXARC Treasurer Luc Eekhout (OpenArch activities).
- May: EXARC sponsored with OpenArch money one member - Butser Ancient Farm - to join the Craft festival at St Fagans with 3 people (OpenArch activities).
- May: WP6 workshop at Cardiff. In OpenArch, EXARC coordinates the dialogue with museum organisations together with Calafell (CAT). In Cardiff, we organised a morning session with three specialists on this theme followed by input from the OpenArch partners and other EXARC members (OpenArch activities).
- June: Every year in June, ICOM Committee delegates meet in Paris. 2015, EXARC Treasurer Luc Eekhout represented both EXARC and ICOM Netherlands. Important contacts were made with the Paris Office of ICOM as well as with ICMAH. Keeping in mind 2016 will see the large triannual meeting of ICOM in Milan, it was important to be present (OpenArch activities).
- June: Conference in Geschichtspark Bärnau (DE). Every year, the Archäologische Arbeitsgemeinschaft Ostbayern/West- und Südböhmen/Oberösterreich convenes in this corner where three countries meet: Austria, Germany and the Czech Republic, This year, their 25th meeting was themed: the constructed past. The EXARC Director was invited to give the key note speech.
- June: Zeiteninsel Marburg. The EXARC director attended a meeting of the scientific advisory board of Zeiteninsel, near Marburg, Germany, where soon a new archaeological open-air museum will open its doors.

- September: Prof. Dr Javier Baena (Secretary at EXARC Board) Participated in the conference: 10th International Symposium on Knappable materials. Barcelona, 8-10 September 2015. With two papers and the organization of a SESSION 9 "Experimental flint knapping" (Session organizers: Javier Baena & Martin Schmidt - EXARC chair) <http://www.ub.edu/cherts-symp2015/>
- September: EXARC and Urgeschichtemuseum MAMUZ Schloss Asparn/Zaya joined forces to organize an international conference from the 25th to 27th of September 2015, held in Mistelbach, near Vienna focused on Archaeological Reconstructions and Tourism. Three Board members were moderating it: Prof. Dr Javier Baena, Milica Tapavički-Ilić, Ph.D. and Dott.ssa Maura Stefani.
- September: A small Board Meeting took place with 3 members of the Board (Vienna). Later in the year more issues were discussed in an E-mail Board Meeting.
- September: EXARC Director Paardekooper wins the Museum Horizon Award 2015. The Award, in existence since 2009, is awarded by Museum Horizon, the Hans Manneby Memorial Fund for Museum Development. The prize is for persons who contribute in an innovative manner to the developing and changing role of museums in contemporary society, local as well as global. The prize ceremony took place on Sunday, September 27 at 12.00, at the Gothenburg Book Fair.
- October: Early October, the EU Project OpenArch had its last convention. This took place in Calafell in Catalonia, Spain, where it all started five years earlier. Representatives of almost all 11 partners joined to discuss management in archaeological open-air museums, pr & communication as well as the final details needing to be solved before the project truly came to an end, in December 2015. The EU Agency had sent a representative too (OpenArch activities).
- October: Milica Tapavički-Ilić, Ph.D. (EXARC Board member) joined an International Symposium in Drobeta (Romania) "Archaeology and History", where she also gave a lecture: "Experimental Archaeology. Pro et Contra"
- November: About 100 museum specialists, all member of ICOM, met for a conference in the shadow of the Acropolis in Greece (11 -14 November 2015). EXARC joined this conference and had several discussions with members of the board of ICMAH, the International Committee of Museums of Archaeology and History. This is one of the largest committees in ICOM. Roeland Paardekooper joined this conference with financial aid from ICOM-NL (OpenArch activities).

## 451 PR, Journal & Websites

- February: The Issue 2013/1 of EXARC journal went open access with 6 peer-reviewed articles. The 8 Mixed Matter Articles were already open access from the start. Each article was subsequently posted on Social Media (OpenArch activities).
- February: We published the EXARC Journal 2015/1. It contains 8 articles: 5 of them are open access (Mixed Matters), the other 3 are for EXARC Members only (OpenArch activities).
- March: Based on our experience in PR for Archaeological Open-Air Museums in 2013 we wrote a manual on Communication and PR. From March 1, 2015 it is available online (OpenArch activities).
- May: we designed an A5 folder to attract more participants to our September MAMUZ/EXARC Conference. The program folder looks like the flyer we made earlier, but inside it has the full program.
- May: We published the second online issue of the 2015 EXARC Journal. It contains 10 articles divided over two sections. 7 articles are open access (OpenArch related and Mixed Matters), 3 are for EXARC Members only. It includes 3 articles from the special OpenArch Crafts Issue (OpenArch activities).
- June: The Issue 2013/2 of EXARC journal went open access with 10 peer-reviewed articles. The 6 Mixed Matter Articles were already open access from the start. Each article was subsequently posted on Social Media (OpenArch activities).
- August: We published the third online issue of the 2015 EXARC Journal. It contains 8 articles divided over two sections. 5 articles are open access (OpenArch related and Mixed Matters), 3 are for EXARC Members only. It includes 2 articles from the special OpenArch Crafts Issue (OpenArch activities).

<ul style="list-style-type: none"> <li>• November: The Issue 2013/3 of EXARC journal went open access with 7 peer-reviewed articles. The 12 Mixed Matter Articles were already open access from the start. Each article was subsequently posted on Social Media (OpenArch activities).</li> <li>• November: We published the fourth online issue of the 2015 EXARC Journal. It contains 17 articles divided over two sections. 15 articles are open access (OpenArch related and Mixed Matters), 2 are for EXARC Members only. It includes 1 article from the special OpenArch Crafts Issue and 7 from Digest Special OpenArch Issue (OpenArch activities).</li> <li>• November: a 4 pages advertorial was designed for the final issue of the US Bulletin of Primitive Technology, which is due early 2016. With that we wanted to explain what is EXARC and the EXARC Journal. We would like to convince as many BPT readers as we can to take a subscription on the EXARC Journal. We made a special offer for 3 years.</li> <li>• December: Edition of a new issue of Boletín de Arqueología Experimental n.10 <a href="https://www.uam.es/otros/baex/baex10.pdf">https://www.uam.es/otros/baex/baex10.pdf</a>. By Prof. Dr Javier Baena (Secretary at EXARC Board) with the collaboration of EXARC.</li> <li>• January - December: Spanish network (with Prof. Dr Javier Baena) behind IV International Experimental Archaeology conference (Burgos) is working very hard in order to organize the publication of the proceeding in which EXARC is involve (find money, search for a good translation of the papers, find publishing, etc.)</li> <li>• January - December: the same Spanish network has started the organization of the next conference (V International Experimental Archaeology conference (Tarragona)). EXARC must define if they want to be a partners and the benefits of so.</li> <li>• January - December: We sent 13 newsletters to our members, informing them about our conferences, EXARC Journals, news from members, explaining about ICOM and what EXARC does in general. The Newsletters are all available online.</li> </ul>			
45100	Costs for the website not connected to OpenArch, like the URL for the Experimental Archaeology conference.	€	11,87
45112	January -December: The costs for our website (hosting, SOLR and domains) are stable now, around € 1,300. The costs are divided between OpenArch common costs and our own investment (OpenArch activities).	€	1.012,06
45114	January - December: The costs of webhosting and domains. With € 226,73 we reached our budget for 2015, other costs made in 2015 will be paid as Common Costs -> 45112 (OpenArch Activities).	€	226,73
45115	Website maintenance is an ongoing activity around the year, it includes several back ups, security checks, support for the OpenArch Partners. The last payment for technical maintenance was due end of 2015 (OpenArch activities).	€	6.100,00
45150	<b>PR material</b>	€	681,56
	<ul style="list-style-type: none"> <li>• February: We created an A1 poster which can be easily demonstrated at different conferences / museums. It was printed in a small number.</li> <li>• February: We produced new EXARC membership passes and sent these to the members together with the EXARC Journal Digest 2015, Issue 1. The membership pass offers free entry to any EXARC museum.</li> <li>• February: We designed and printed business cards for two EXARC Board members: Maura Stefani and Milica Tapavički-Ilić.</li> <li>• November: reprinting letterhead and envelopes. We print at once 1.000 pieces, that is enough for 2-3 years depending on the amount of Digests and PR sent.</li> <li>• November: we created A5 size "with Compliments Cards", full colour, to use with sending Digest or other PR material.</li> <li>• November: The costs for printing Digest 2015-2 were divided between two OpenArch posts (45141 and 45153), but what was left over is booked under EXARC PR costs.</li> </ul>	€	52,45
		€	226,51
		€	45,98
		€	233,89
		€	115,31
		€	7,42
45151	<b>EXARC Journal Digest</b>	€	5.789,16
	May - June: The 2015 Spring EXARC Journal Digest was designed and printed. In this number EXARC published six peer-reviewed articles and six Mixed Matters articles. Five of the articles are directly related to the EU Project OpenArch. The articles are abridged (1 - 4 pages with images) with the full versions available online. All articles come from EXARC's online issues. The full colour journal counts 36 pages and was printed in a circulation of 500 on A4 size. It was distributed among EXARC members and used as PR material. The work included also adding the articles to online Issues 2015/1 and 2015/2 (OpenArch activities).	€	3.080,06

October - November: With OpenArch coming to the end, EXARC decided to publish a special issue of Digest - dedicated to OpenArch. We asked the partners to write about their best experiences, summarizing their role in OpenArch and what they learned. In the Digest we published six peer-reviewed articles (divided between AOAM and Interpretation), and five Mixed Matters. The Digest is 40 pages, printed on A4 size, in full colour. We printed 1.000 copies; the Digest was sent to all EXARC members (250), and each OpenArch partner received another 50 copies to distribute. We also made the PDF web-quality available for partners to share. We are also disseminating this issue between the 200 members of VAEE (Dutch association for Experimental Archaeology & Education). The work included also adding the articles to the online Issues 2015/3 and 2015/4 (OpenArch activities).

€ 2.709,10

**45153** OpenArch PR material (CC): since we printed extra of the special OpenArch Digest, the costs were paid also from the Common openArch money (see above for more explanation). € 894,30

## 453 Postage

<b>45300 Postage Journal orders</b>		€	<b>230,50</b>
November - December: two small orders of old journals. Invoices were sent to cover the costs.	€	16,10	
December: Cost for sending the 10 parcels to OpenArch partners with extra Special Issue of Digest (2015-2). Each partner got 50 copies, except of St Fagans, who got 15. Partners also requested a web quality PDF of the Digest. Invoices were sent to cover the costs for the postage.	€	214,40	
<b>45310 Sending Journal to Members</b>		€	<b>1.581,98</b>
January - February: Sending Digest to members who paid the 2014 invoices.	€	11,38	
June: Sending the EXARC Journal Digest Spring 2015 to our Members. It is sent from Germany to save postage. We included the EXARC member pass for those who paid, and a payment reminder for those who did not pay.	€	733,50	
October: sending Digest 1 to members who paid their 2015 invoices	€	20,60	
December: Sending Digest 2015-2 to the members. OpenArch partners, who were also authors of the articles got more Digests, see 45300. Sent from Germany.	€	816,50	
<b>45320</b> June: Postage to authors and editors of the EXARC Journal Digest Spring 2015.		€	<b>148,20</b>
<b>45330</b> April-October: sending free copies of the EXARC Journal Digest.		€	<b>16,10</b>
<b>45340</b> January - December: We got 40 new members. New members receive a welcome package. In order to save postage we try to give the packages in person or wait for the next EXARC Journal Digest.		€	<b>48,31</b>
<b>45350 Postage PR other</b>		€	<b>102,80</b>
February: postage for the parcels with business cards to Maura Stefani and Milica Tapavički-Ilić.			
February - March: postage posters sent to members.			
September: Sending some PR material to MAMUZ, for our conference there			
<b>45360 Postage administration</b>		€	<b>87,57</b>
We sent several letters: the contracts were sent to our volunteers, an invoice from Museum Eindhoven for forwarding our mail, letters to the Chamber of Commerce, invoices which needed to be signed to Board members et cetera.	€	87,57	

2.215% of all OpenArch expenses (from both Common Costs and Grant): € 539 (till end of December) can be calculated as OpenArch costs - Flat Fee, and it is partly paid by EU.

## 454 Office

- January: Since the EXARC AGM took place mid-January, all paperwork needed to be done end December / early January. All 2014 papers were sent to the accountant by January 5. A week later we had a first draft of the year statement by the accountant and discussed with the treasurer. It was also sent to EXARC auditors. They approved all, and confirmed it was OK in Dublin during AGM, where members unanimously agreed with the 2014 year report. Based on the remarks made the final version was prepared and shared with the Board later on.
- January: all invoices were made and sent to the members
- January - March: We were occupied with the 2014 OpenArch Report; the year 2014 needed to be completed in ONCAT as well as several written reports needed to be delivered to the OpenArch Lead Partner (OpenArch activities).
- October - December: The last invoices and reports were submitted in ONCAT. The final audit of 2011-2015 will take place in January 2016 (OpenArch activities).
- November-December: We started with a crowdfunding action to collect money for the new website. In 2016 we want to make a complete new online presence because we feel much of EXARCs networking is happening online, on the website, in social media. We have always kept our membership fees low so we cannot pay this 100% from our own pocket. We intend to improve the search options on members and letting people edit their own profiles. We also want to redesign the journal part – emphasize on what we are good at. Technically we need to make the website up to date with the latest software, working well on all devices including tablets and smart phones. The website will be more open access than ever!
- January - December: the EXARC director is actively involved with two AOAMs, one old one with issues (Hitzhacker), one new one still to be built (Zeiteninsel). The last one got the funds to start building by December 2015.
- January -December: Occasionally EXARC members as well as non-EXARC Colleagues ask advice concerning setting up an own Archaeological Open-Air Museum. Sometimes they visit us for a full day of discussion (like in Zutphen, December 2015). In several cases we refer to other EXARC members or to the EXARC secretariat if a full plan is requested.
- We also meet regularly with individual members of EXARC, to discuss their plans or dissertations, like Matilda Sebire, Lucia Ros, Shu-Li Wang & Jaco Schilp.
- Also some meetings took place about future EU projects - for example we visited Düppel, Berlin in November 2015 - and cooperation with other organizations, like VAEE, SPT, REARC or IMTAL-Europe.
- Also several meetings took place in preparation of ICOM conference in Milan 2016. EXARC would like to cohost a session there.

## 454 Office Costs

€ 9,59

### 45400 Office Costs supplies

January - December: a box for sending a parcel, brown tape for packing. € 9,59

### 45410 Office Costs administration

June: we ordered labels for the EXARC Journal Digest Spring 2015 issue. € 30,90

November: labels for the second Digest (OpenArch issue). € 23,00

January - December: phone costs, text messages etc throughout the year. € 90,00

## 455 Accountant

€ 266,20

45500 January -December: We pay for the bookkeeping software. From 2015 we have chosen to pay for the yearly report at once after the report is done (early 2016). Last two months for the software are not invoiced yet. € 266,20

We need to pay the rest of the amount in 2016 € 1.263,24

**456 Travels & External Contacts**

<b>45600 Staff travel</b>		€	<b>341,50</b>
January: travel costs to Dublin for the EAC9 Conference (secretariat).	€	112,65	
July: travel to Germany to pack and send Digest 2015 issue 1.	€	61,90	
November: Travel to Düppel, discussion about new EU project.	€	49,00	
December: travel to Germany to pack and send Digest 2015 issue 2.	€	63,75	
December: meeting with VAEE Board, discussing plans about close cooperation with EXARC.	€	30,00	
December: meeting at new Dutch AOAM, willing to become EXARC member.	€	24,20	
<b>45610 Staff subsistence</b>		€	<b>565,49</b>
January: hotel and other subsistence at the EUC9 Dublin conference (secretariat).	€	553,49	
December: Lunch after meeting with VAEE.	€	12,00	
<b>45620 External / Board travel</b>		€	<b>497,00</b>
October: travel costs for two board members to come to the MAMUZ conference in Austria, incl small board meeting.	€	497,00	
<b>45625 External / Board subsistence</b>		€	<b>707,00</b>
January: three board members claimed their costs (maximum € 250) for attending the EAC9 conference and the EXARC AGM.	€	707,00	
<b>45630 OpenArch Steering Committee (own)</b>		€	<b>508,84</b>
May: the EXARC director as well as the EXARC bookkeeper joined the OpenArch meeting (including the Steering Committee Meeting) in Wales (OpenArch activities).	€	308,59	
July - October: costs connected with joining the final OpenArch conference, in Calafell, Spain. The EXARC Director joined the meeting as well as the last Steering Committee meeting (OpenArch activities).	€	200,25	
<b>45641 OpenArch meetings and workshops (cc)</b>		€	<b>500,36</b>
May: OpenArch conference in Wales, costs made by the secretariat (OpenArch activities).	€	250,36	
May: OpenArch conference in Wales, costs made by Butser Ancient Farm (OpenArch activities).	€	250,00	
<b>465 Bank costs</b>			
46500 Rabobank costs	€	225,35	
46510 Paypal costs	€	92,36	
<b>Total Debet (expenses)</b>		€	<b>35.856</b>

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<b>830 Donations</b>		<b>€ 216,13</b>
small donation for using the website.	€ 16,13	
Crowd Funding Action: Reinventing EXARC.	€ 200,00	
<b>851 Contributions</b>		
85100 Invoices for the members' fee were sent in January 2015, e-mail reminders in June, and then printed reminders with the EXARC Journal Digest Spring 2015. Later in the year we sent a few reminders by e-mail. The amount includes open invoices of € 430.		<b>€ 17.620,10</b>
Contribution fees received in advance (in 2014) for 2015.	€ 485,00	
credit notes for 2014 invoices.	-€ 205,00	
credit notes for 2015 invoices.	-€ 750,00	
85150 When paid through PayPal, transactions costs are added.		<b>€ 214,20</b>
<b>852 Adverts</b>		
We sold only 2 adverts for the website (each € 100). We did not sell any adverts for the EXARC Journal Digest Spring 2015, and just one half page for 2015-2 Digest (€ 500).	€ 700,00	
<b>854 Sales</b>		<b>€ 1.037,92</b>
We sold some journals at our booth in Dublin (during the EAC9 Conference) and EXARC posters. Later in the year we also sold one PR BOOK and euroREA (price incl postage).	€ 185,42	
End of 2015 we sold 200 journals to VAEE, to introduce EXARC to VAEE members.	€ 612,50	
The special OpenArch Digest Journal 2015 issue 2 was send to all OpenArch partners. All got 50 copies, except of St Fagans who wanted just 15 (See 45151 and 45153). We charged the partners for the postage.	€ 240,00	
<b>856 Publication Income</b>		
We sold books at our booth in Dublin (during the EAC9 Conference). We had bought those books in 2014 with discount.	€ 315,00	
<b>879 Conferences</b>		€ -
No other income was generated at the conferences.		
<b>862 OpenArch common costs</b>		<b>€ 17.823,72</b>
reserves OpenArch from 2014, spent in 2015.		
<b>898 Interest banks</b>		
89810 The interest on our savings account.	€ 133,49	
<b>Total Credit (income)</b>		<b>€ 37.591</b>