SINCE 2001

... Where

Archaeological Open-Air Museums

- Experimental Archaeology
- Ancient Technology Interpretation

Meet ...



EXARC 2017 Report



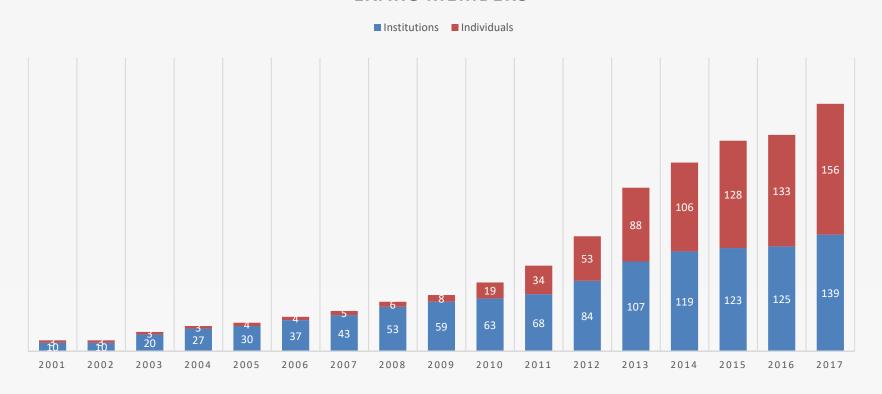
NUMBERS AND STATISTICS

EXARC.net

- ✓ The number of EXARC ✓ members rose last year from 258 to 295.
- At the end of 2017 ✓ we had members in 43 countries.

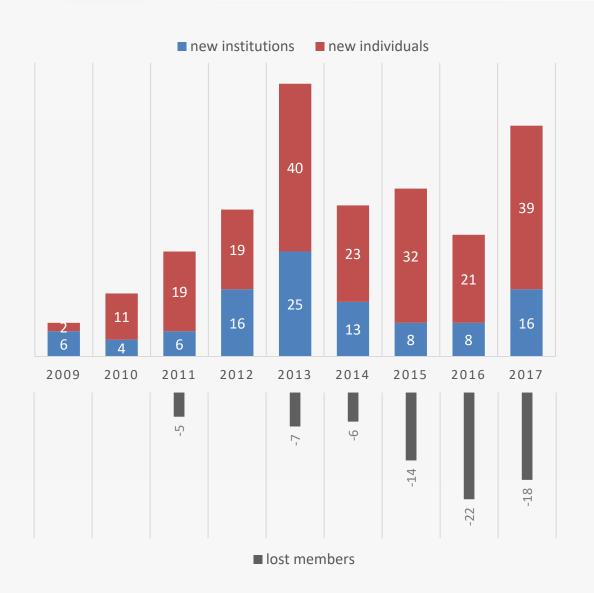
Second year in the raw we have more individual members than institutional.

EXARC MEMBERS



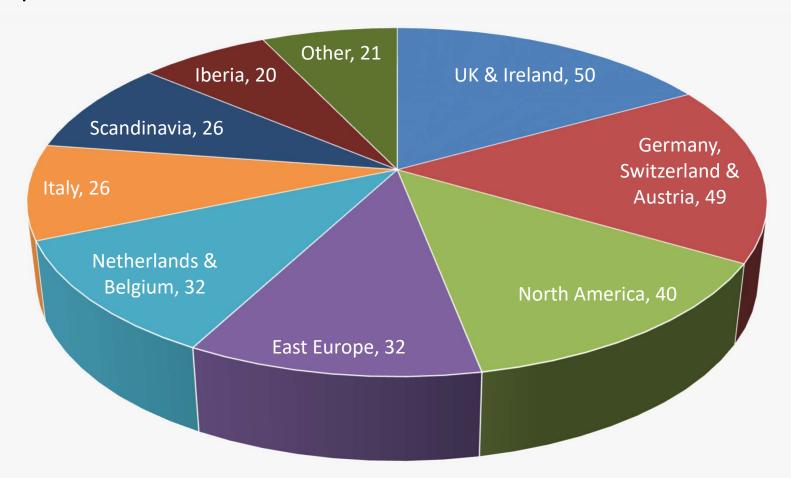
looking back at 2017

- ✓ Although we are growing 55 new members (thanks to EAC10) we also lost 18 members in 2017.
- ✓ 6 members so far also told us they will stop in 2018 / 2019.
- ✓ We got 10 new members till01 April 2018.



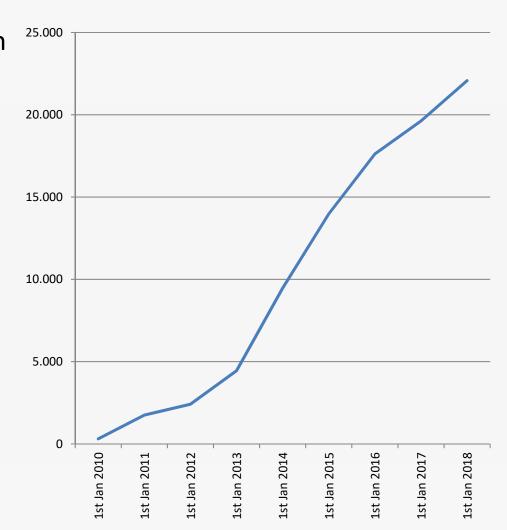


✓ EXARC members are evenly spread over Europe, with also a strong presence in North America.



EXARC.net

- ✓ On Social Media we reach an audience of almost
 22,000 people, spread over different groups and pages. We grew 12% within a year.
- ✓ We had an increase in website visitors with 10% to over 110.000 per year. The stream of visitors from the US stays the same 29%.





PR & PRODUCTS

- ✓ 2 Printed EXARC Journal Digests
- √ 4 EXARC Journals online
- ✓ New PR material
- √ 12 newsletters to our members
- ✓ Work on websites



looking back at 2017



Issue 1 ie | The Gislinge Boat Ct: An Old Boat and a New Idea ites: A Diversified Approach South Africa | The VIA SCIPIONIS Project imental Archaeology and Re-enactment Archaeology | Obituary: Steve Archaeology Camp for Children

Journal.EXARC.net

- ✓ Two Printed EXARC Journal Digests in 2017 (April & November)
- ✓ 21 articles from 1 to 5 pages, counting 36 and 40 pages
- ✓ Sent to EXARC members and presented at several conferences

EXARC.net

Issue 2017/4



© EXARC, 2017 ISSN: 2212-8956

Fourth online issue of the 2017 EXARC Journal contains 8 articles divided over 2 sections. 3 articles are Mixed Matters, 5 are Peer-Reviewed

Read more

Issue 2017/3



© EXARC, 2017 ISSN: 2212-8956

Third online issue of the 2017 EXARC Journal contains 13 articles divided over 2 sections 9 articles are Mixed Matters, 4 are Peer-Reviewed

Read more

Issue 2017/2



© EXARC, 2017 ISSN: 2212-8956

Second online issue of the 2017 EXARC Journal contains 11 articles divided over four sections. 6 articles are Mixed Matters, 5 are Peer-Reviewed.

Read more

Issue 2017/1



© EXARC, 2017 ISSN: 2212-8956

First online issue of the 2017 EXARC Journal contains 13 articles divided over four sections. 8 articles are open access (Mixed Matters), 5 are for EXARC Members only.

Read more

- ✓ Four online EXARC Journal Issues (February, May, August and November)
 45 new articles were added in 2017.
- ✓ All Online Issues went open access in June 2017
- ✓ The complete EXARC

 Journal is open access, including all new articles.

Ancient Technology

Mixed Matters



looking back at 2017



New products were developed for the EAC10 conference:

- ✓ New folders, printed twice: in April and July
- ✓ New roll up banner

And for the members:

✓ New members schields



What we did (2016 - 1st Phase):

- ✓ April July: we moved the Bibliography to tDAR.
- ✓ July October: we worked on splitting the EXARC online portal, making all EU websites separate websites.



What we did (2016 - 1st Phase):

- ✓ April July: we moved the Bibliography to tDAR.
- July October: we worked on splitting the EXARC online portal, making all EU websites separate websites.

What we did (2017 - 2st Phase):

- ✓ June December:
 - we removed (sub)domains (simplifying the website);
 - started to use secure HTTPS;
 - upgraded to highest **Drupal 7** version and updated the modules;
 - upgraded to Drupal 8



CONFERENCES

- ✓ April: 10th Experimental Archaeology Conference, the Netherlands
- ✓ May: Session at the International Congress on Medieval Studies in Kalamazoo, USA
- ✓ June: representation at Times & Epochs Moscow, Russia
- ✓ September: Sessions at EAA in Maastricht, the Netherlands
- ✓ November: EXARC & REARC conference, USA



April: 10th Experimental Archaeology Conference, the Netherlands

- ✓ With 120 participants from 24 countries (of which 55 EXARC members, the largest group members together ever)
- the first time this conference was on the European continent
- ✓ almost 60 paper and poster presentations in two days
- excursion day two very different archaeological open-air museums, leaving enough room for discussion.
- ✓ 21 April we held our AGM





- ✓ May: Session at the International Congress on Medieval Studies in Kalamazoo, USA
- ✓ June: representation at Times & Epochs Moscow, Russia
 6.000 reenactors from around the world were coming together.





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Netherlands with over 1,500 archaeologists attending. EXARC assists in three different sessions, two sessions had enough participants and went through.

The European Association of Archaeologists (EAA) hosts its next annual conference in Barcelona, **5-8 September 2018.**



EXARC & REARC conference, Colonial Williamsburg (USA), November 2017

- ✓ 15 papers,68 participants
- ✓ Several EXARC Members



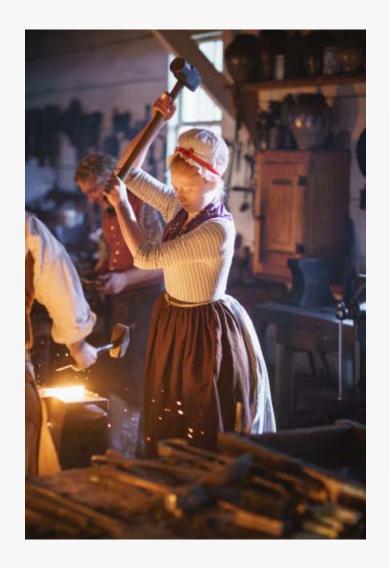
"Several of the conference attendees were undergraduate students and for many it served as a great introduction to experimental archaeology."



OTHER TRAVELS

- ✓ June: helped setting up an experimental archaeology session at the TRAC Conference (Theoretic Roman Archaeology) in April 2018.
- ✓ June: in early June 2017, an **academic workshop** took place in Leiden (**RRR**), the Netherlands, to stimulate research bridging the natural sciences with the humanities and social sciences.
- ✓ August: ICOM Paris (FR), discussion about the future of International Committees (we are an affiliated organisation).
- ✓ September: we performed the keynote lecture for the annual **conference for experimental archaeology in Norwa**y, in Trondheim (NO).
- ✓ September October: we attended the annual **EXAR Tagung**, Xanten (DE)
- ✓ October: we spent a week in Bulgaria, doing consultation work for EXARC member **Neolithic Village**.
- ✓ December: we visited the **University of Exeter** (UK)





COLONIAL WILLIAMSBURG FOUNDATION – EXARC FELLOWSHIP

This fellowship fund a one month of scholarship in residence at the Colonial Williamsburg Foundation.



FINANCES 2017



looking back at 2016-**2017**

| EXPENDITURE | 2016 | 2017 |
|-----------------------------|----------|----------|
| Staff | € 4.604 | € 4.622 |
| Conference and Seminars | € 60 | € 8.954 |
| PR Products | € 6.172 | € 6.865 |
| PR Website | € 8.994 | € 8.189 |
| Postage | € 2.757 | € 2.958 |
| Office costs | € 255 | € 234 |
| Accountant | € 1.390 | € 1.537 |
| Travels / external contacts | € 3.051 | € 2.826 |
| Other | | € 254 |
| Costs Bank | € 273 | € 407 |
| TOTAL EXPENDITURE EXARC | € 27.556 | € 36.844 |

| INCOME | 20 | 16 | 2017 | | |
|--|----|--------|------|--------|--|
| Donations | € | 2.582 | € | 117 | |
| Contributions | € | 17.736 | € | 19.783 | |
| Adverts | € | 500 | € | 600 | |
| Sales | € | 6.313 | € | 1.299 | |
| Conference and Seminars | € | - | € | 10.338 | |
| Income Bank | € | 377 | € | 569 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| NET TURNOVER EXARC | € | 27.508 | € | 32.706 | |
| BALANCE | -€ | 48 | -€ | 4.138 | |
| ACCUMULATED RESERVES TILL END OF THE PREVIOUS YEAR | € | 11.437 | € | 11.389 | |
| TOTAL RESERVES | € | 11.389 | € | 7.251 | |
| OF WHICH TO RECEIVE BACK FROM OPENARCH | € | 4.632 | | | |



| | director | admin | graphic | editors | biblio |
|------|-----------|----------|----------|----------|---------|
| 2016 | 1023,00 h | 404,75 h | 209,25 h | 313,50 h | 43,00 h |
| 2017 | 1420,50 h | 346,75 h | 281,00 h | 315,50 h | 27,00 h |

- ✓ Editors hours **do not** include the hours made by all the reviewers and editors (abt. 20 people), just the chief editor.
- ✓ Director, Administrator, Chief Editor and Biblio manager are paid a **Volunteer Fee up to € 1.500 a year.**
- ✓ Some hours of graphic / web designer are paid per job.
- ✓ The hours of the secretariat form 1.2 FTE.



looking back and at near future

- Over the years 2011-2016 our reserves grew from
 € 4,700 to almost € 11,500. We were able to save some
 costs during EU project: webhosting, staff, postage and
 at the same time generated more income with sales and
 donations in those years
- 2. However there was a big expense waiting ahead: the renewing of the website. The old one was made in 2012, and needed updating. The proces took 2.5 years (ending up in 2018) leaving EXARC with the reserves above € 5,000.

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EXARC 2018 Prospects



PR & PUBLICATIONS

- ✓ We plan to publish two Printed EXARC Journal Digest. Both about 36-40 pages. One in May, the other around November.
- ✓ Four online EXARC Journal Issues are planned: February, May, August and November. We aim to publish between 40 and 50 articles.
- ✓ The new website is published in February 2018, we are still working on further developing and extra usability.

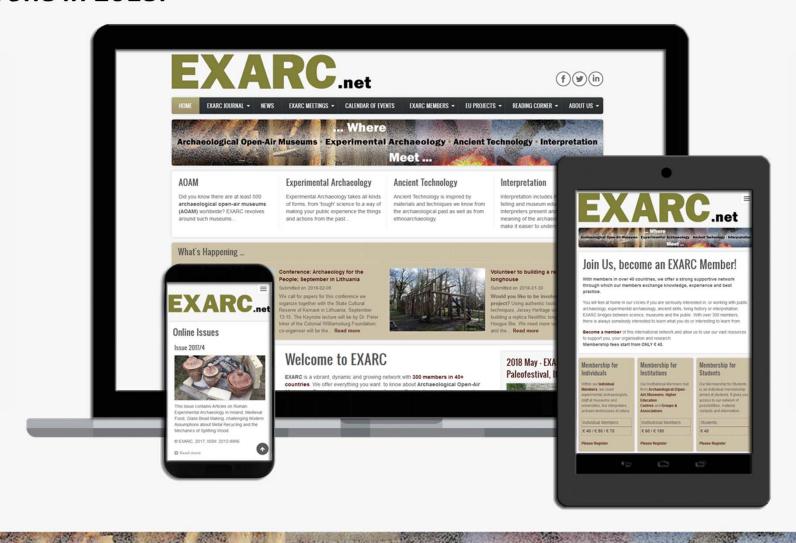


Done in 2018:

- ✓ Use Responsive Design, which shows well on all devices
- ✓ New theme based on a feel of the old one, new CSS needed as well
- ✓ New navigation which includes all the subnavigation on the old website, user friendly
- ✓ New division between Institutional Members: Museums, High Ed and Groups
- ✓ Prioritize aspects which we are good at: The Journal; Present Events of our members; Expand the Members' profiles; EXARCs own Conferences; highlight the 10% of best online material (-> Reading corner)
- ✓ Cleaning up the website



Done in 2018:





CONFERENCES

- ✓ March: African Conference on Experimental Archaeology
- ✓ May: EXARC at Paleofestival, Italy
- ✓ September: Sessions at EAA in Barcelona, Spain
- ✓ September: Archaeology for the People: Exhibition, Experience and Performance, Kernave, Lithuania
- ✓ October: Archaeological Open-Air Museums: Reconstruction and Reenactment, Krosno, Poland
- ✓ November: REARC Conference, USA



EXARC PLAN

- ✓ Migration of people and artefacts incl educational programs and experiments - we will start with Twinning of Members in 2019.
- ✓ Support for individual members, students & universities.
- ✓ Make the website more a network platform, open access, with every year more articles being published.
- ✓ We are asked to be partners in **several EU projects**, which are submitted in 2018. we should know shortly if they are successful and what that means for members.



FINANCES 2018-2019



looking at **2018 and 2019**

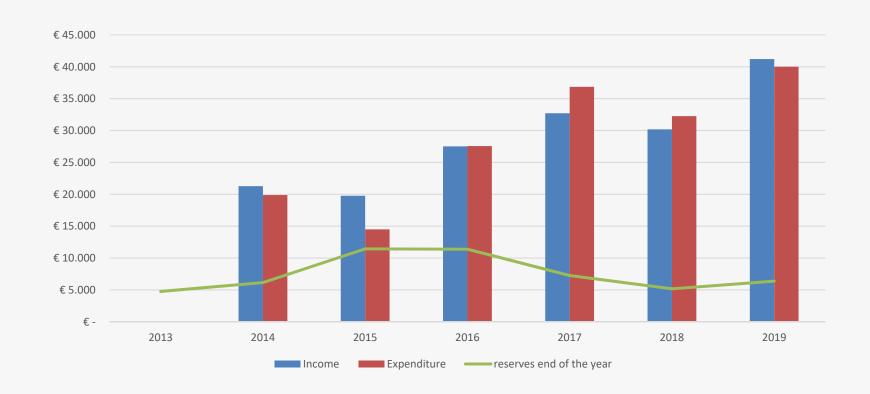
| EXPENDITURE | 20 | 017 | 2018 | | 2019 | |
|-----------------------------|----|--------|------|--------|------|--------|
| Staff | € | 4.622 | € | 4.620 | € | 6.000 |
| Conference and Seminars | € | 8.954 | € | 2.430 | € | 12.000 |
| PR Products | € | 6.865 | € | 6.400 | € | 7.200 |
| PR Website | € | 8.189 | € | 7.300 | € | 1.800 |
| Postage | € | 2.958 | € | 3.350 | € | 3.600 |
| Office costs | € | 234 | € | 250 | € | 250 |
| Accountant | € | 1.537 | € | 1.550 | € | 1.550 |
| Travels / external contacts | € | 2.826 | € | 5.750 | € | 7.000 |
| Other | € | 254 | € | 250 | € | 250 |
| Costs Bank | € | 407 | € | 350 | € | 350 |
| TOTAL EXPENDITURE EXARC | € | 36.844 | € | 32.250 | € | 40.000 |

| INCOME | 20 | 017 | 2018 | | 2019 | |
|-------------------------|-----|--------|------|--------|------|--------|
| | | | | | | |
| Donations | € | 117 | € | 125 | € | 100 |
| Contributions | € | 19.783 | € | 25.000 | € | 26.000 |
| Adverts | € | 600 | € | 500 | € | 500 |
| Sales | € | 1.299 | € | 50 | € | 250 |
| Conference and Seminars | € | 10.338 | € | 4.150 | € | 14.000 |
| Income Bank | € | 569 | € | 350 | € | 350 |
| NET TURNOVER EXARC | € | 32.706 | € | 30.175 | € | 41.200 |
| BALANCE | - € | 4.138 | - € | 2.075 | € | 1.200 |
| ACCUMULATED RESERVES | € | 11.389 | • | 7.251 | € | 5.176 |
| TOTAL RESERVES | € | 7.251 | € | 5.176 | € | 6.376 |



looking at 2014-2019

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|----------------|---------|----------|----------|----------|----------|----------|----------|
| INCOME | | € 21.271 | € 19.766 | € 27.508 | € 32.706 | € 30.175 | € 41.200 |
| EXPENDITURE | | € 19.878 | € 14.486 | € 27.556 | € 36.844 | € 32.250 | € 40.000 |
| BALANCE | | € 1.393 | € 5.281 | € -48 | € -4.138 | € -2.075 | € 1.200 |
| TOTAL RESERVES | € 4.763 | € 6.156 | € 11.437 | € 11.389 | € 7.251 | € 5.176 | € 6.376 |





- ✓ Our long term budget shows that our reserves will grow again from 2019 onward.
- ✓ The numbers are conservative, do not include the possible extra income from EU projects or sources of funding.
- ✓ 2018-2019 based on the higher fees and getting extra 45 members between 2016 and 2019.
- ✓ We intend to start with Twinning of members in 2019, paying partly for the travels and other costs.
- ✓ We are asked to attend more conferences and workshops, talking about EXARC, archaeological open-air museums and experimental archaeology.



THANK YOU